

<b>Eloy Elementary District</b>	<b>110411</b>	<b>Pinal</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$1,541,974	\$234,856	\$7,598	\$81,440	\$0	\$1,865,868
Support Services						
Students	\$243,730	\$55,719	\$1,355	\$4,750	\$0	\$305,554
Instructional Staff	\$61,302	\$14,117	\$0	\$2,483	\$0	\$77,902
General Administration	\$86,742	\$15,989	\$11,928	\$905	\$0	\$115,564
School Administration	\$248,328	\$52,070	\$4,836	\$10,142	\$0	\$315,376
Business and Central	\$148,800	\$29,901	\$29,052	\$12,619	\$0	\$220,372
Operation Maintenance of Plant Services	\$211,978	\$54,070	\$183,249	\$275,134	\$0	\$724,431
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$19,034	\$5,118	\$206	\$0	\$0	\$24,358
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$22,832	\$2,438	\$6,521	\$0	\$0	\$31,791
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$2,584,720</b>	<b>\$464,278</b>	<b>\$244,745</b>	<b>\$387,473</b>	<b>\$0</b>	<b>\$3,681,216</b>
<b>Special Education</b>						
Classroom Instruction	\$671,296	\$142,232	\$185,672	\$5,104	\$0	\$1,004,304
Support Services						
Students	\$104,663	\$20,123	\$467	\$831	\$0	\$126,084
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$775,959</b>	<b>\$162,355</b>	<b>\$186,139</b>	<b>\$5,935</b>	<b>\$0</b>	<b>\$1,130,388</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$90,273	\$16,291	\$61,336	\$37,433	\$0	\$205,333
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,450,952</b>	<b>\$642,924</b>	<b>\$492,220</b>	<b>\$430,841</b>	<b>\$0</b>	<b>\$5,016,937</b>

Taken from FY 1998-1999 Annual Financial Report